



202, SAMPADA, B/H. TULSI COMPLEX, MITHAKHALI'S SIX ROADS,
NAVRANGPURA, AHMEDABAD-380 009. (GUJARAT)

PH. : 079-26447302, 26447598

Email : mangalamseeds@gmail.com, Web Site : www.mangalamseeds.com

CNI :- L01112GJ2011PLC067128

Ref No. :

Date :

Date: 12th February, 2021

To
The Department of Corporate Services,
BSE Limited,
Phiroze Jeejeebhoy Towers,
Dalal Street Fort,
Mumbai-400 001

Dear Sir,

Sub: Unaudited Financial Results for the Quarter ended on December 31, 2020 / Outcome of Board Meeting

Scrip Code: 539275

Pursuant to Regulation 33 read with Regulation 30 of the SEBI (LODR) Regulations, 2018, the Board of Directors considered and approved Limited Review Report and Unaudited Financial Results for the Quarter ended on December 31, 2020 at the Meeting held on February 12, 2021.

Kindly take it on your record.

Thanking you.

Yours faithfully,

For Mangalam Seeds Limited



Rujavi Chalishajar

Company Secretary and Compliance Officer



MANGALAM[®] MANGALAM SEEDS LIMITED

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Unaudited Standalone Financial Results for the period ended on December 31, 2020

(Amount in ₹)

	Particulars	Quarter ended on	Quarter ended on	Quarter ended on	Nine months ended on	Nine months ended on	Year ended on
		31-Dec-20	30-Sep-20	31-Dec-19	31-Dec-20	31-Dec-19	31-Mar-20
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I	Revenue from operations	119,627,889	55,214,978	130,961,206	298,058,557	258,862,487	364,039,066
II	Other Income	(59,623)	141,913	68,592	85,222	122,413	219,894
III	Total Revenue (I+II)	119,568,266	55,356,891	131,029,798	298,143,779	258,984,900	364,258,960
IV	Expenses						
	Cost of material consumed	97,262,957	50,724,569	60,207,182	238,133,270	185,395,031	250,255,383
	Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-trade	(16,802,210)	(29,382,911)	33,857,682	(45,875,692)	(11,584,045)	8,468,503
	Employee benefits expenses	4,481,774	4,650,184	4,923,940	13,557,143	13,622,525	17,813,606
	Finance Costs	2,160,945	2,665,365	2,351,145	7,031,963	7,692,557	9,660,890
	Depreciation and amortization expense	1,992,917	1,958,517	933,270	5,822,358	2,695,466	4,000,584
	Other Expenses	11,105,716	7,572,506	10,130,111	26,831,675	25,511,180	34,389,244
	Total Expenses	100,202,099	38,188,230	112,403,330	245,500,717	223,332,714	324,588,210
V	Profit before exceptional and extraordinary items and tax (III-IV)	19,366,167	17,168,661	18,626,468	52,643,062	35,652,186	39,670,750
VI	Exceptional Items	-	-	-	-	-	-
VII	Profit before extraordinary items and tax (V-VI)	19,366,167	17,168,661	18,626,468	52,643,062	35,652,186	39,670,750
VIII	Extraordinary items	-	-	-	-	-	-
IX	Profit before tax (VII-VIII)	19,366,167	17,168,661	18,626,468	52,643,062	35,652,186	39,670,750
X	Tax Expenses						
	1) Current tax	2,200,000	1,300,000	855,000	3,945,000	2,955,000	1,362,060
	2) Deferred tax	314,031	192,103	64,947	685,268	(40,693)	2,202,920
XI	Profit (Loss) for the period from continuing operations (IX-X)	16,852,136	15,676,558	17,706,521	48,012,794	32,737,879	36,105,770
XII	Profit / (Loss) from discontinuing operations	-	-	-	-	-	-
XIII	Tax expenses of discontinuing operations	-	-	-	-	-	-
XIV	Profit / (Loss) from discontinuing operations (after tax) (XII-XIII)	-	-	-	-	-	-
XV	Profit / (Loss) for the period (XI+XIV)	16,852,136	15,676,558	17,706,521	48,012,794	32,737,879	36,105,770
XVI	Other Comprehensive income						
	A) (i) Items that will not be reclassified to profit or loss	(145,671)	(221,271)	30,676	(467,013)	425,330	(1,300,584)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	(14,939)	6,092	27,876	(36,472)	(9,097)	139,962
	B) (i) Items that will be reclassified to profit or loss	-	-	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
XVII	Total Comprehensive Income	16,691,526	15,461,379	17,765,073	47,509,309	33,154,112	34,945,148
XVIII	Paid up Equity Share Capital (Face Value Rs. 10/- each)	109,801,580	109,801,580	109,801,580	109,801,580	109,801,580	109,801,580
XIX	Other Equity excluding Revaluation Reserve	275,693,087	259,001,561	226,392,742	275,693,087	226,392,742	228,183,778
XX	Earning per share						
	1) Basic	1.53	1.43	1.61	4.37	2.98	3.29
	2) Diluted	1.53	1.43	1.61	4.37	2.98	3.29





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Standalone Statement of Assets & Liabilities

Particulars	AMOUNT IN	AMOUNT IN
	₹	₹
	31-Dec-2020	31-Mar-2020
I. ASSETS		
1 Non Current Assets		
(a) Property, Plant & Equipment	228,576,125	228,663,111
(b) Capital Work in progress	38,937,586	18,104,837
(c) Investment Properties	-	-
(d) Goodwill	-	-
(e) Other Intangible Assets	1,694,299	1,783,857
(f) Intangible assets under development	-	-
(g) Biological assets other than bearer plants	-	-
(h) Financial assets		
(i) Investments in Subsidiaries	658,540	399,940
(ii) Trade receivables	-	-
(iii) Loans	-	-
(iv) Others - Security Deposit	2,203,690	123,594
(i) Deferred tax assets (net)	-	-
(j) Other Non-current assets	-	-
	272,070,240	249,075,339
2 Current assets		
(a) Inventories	147,637,554	101,761,862
(b) Financial assets		
(i) Investments	-	127,500
(ii) Trade receivables	151,965,983	100,305,451
(iii) Cash and cash equivalents	6,158,036	742,687
(iv) Bank balance other than (iii) above	-	10,000
(v) Loans	27,164,317	9,118,009
(vi) Others	-	-
(c) Current tax assets (net)	6,867,240	6,157,742
(d) Other current assets	1,410,051	12,077,600
	341,203,181	230,300,851
Total Assets	613,273,421	479,376,190
II. EQUITY AND LIABILITIES		
1 Equity		
(a) Equity share capital	109,801,580	109,801,580
(b) Other equity	275,693,087	228,183,778
	385,494,667	337,985,358
2 Liabilities		
Non-current liabilities		
(a) Financial liabilities		
(i) Borrowings	42,401,099	25,465,896
(ii) Trade payables	-	-
(iii) Other financial liabilities (other than those specified in (b))	-	-
(b) Provisions	5,593,530	4,419,480
(c) Deferred tax liabilities (net)	1,917,769	1,196,029
(d) Other non-current liabilities	1,811,000	1,536,000
	51,723,398	32,617,405

